



# AMOL DICALITE LIMITED

Registered Office: 301, "Akshay" 53, Shrimali Society, Navrangpura, Ahmedabad - 380 009

(A MEMBER OF THE LALBHAI GROUP)

(Rs. In Lakhs)

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2011

Sr No	Particulars	STANDALONE		CONSOLIDATED	
		Year ended March 31		Year ended March 31	
		2011	2010	2011	2010
		(Audited)	(Audited)	(Audited)	(Audited)
1	[A] Net Sales/Income from Operations	2,495.79	2,025.23	2,597.97	<b>2,758.92</b>
	[B] Other Operating Income	52.21	38.92	51.91	38.94
	<b>Total Income</b>	<b>2,548.00</b>	<b>2,064.15</b>	<b>2,649.88</b>	<b>2,797.86</b>
2	Expenditure				
	[A] (Increase)/decrease in stock in trade and work in progress	58.57	39.03	58.56	39.03
	[B] Consumption of raw materials	505.47	536.18	505.47	536.18
	[C] Purchase of traded goods	80.86	-	101.85	272.08
	[D] Employees cost	248.78	220.49	338.17	329.14
	[E] Depreciation	348.21	240.78	362.45	252.38
	[F] Other expenditure	664.95	568.03	730.55	708.98
	<b>[G] Total (A to F)</b>	<b>1,906.84</b>	<b>1,604.51</b>	<b>2,097.05</b>	<b>2,137.79</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	641.16	459.64	552.83	660.07
4	Other Income	-	-	-	-
<b>5</b>	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>641.16</b>	<b>459.64</b>	<b>552.83</b>	<b>660.07</b>
6	Interest (Net)	164.18	104.05	164.50	<b>103.20</b>
<b>7</b>	<b>Profit after Interest but before Exceptional Items (5-7)</b>	<b>476.98</b>	<b>355.59</b>	<b>388.33</b>	<b>556.87</b>
8	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit before tax (7-8)</b>	<b>476.98</b>	<b>355.59</b>	<b>388.33</b>	<b>556.87</b>
10	Tax expenses				
	- Current Tax	95.60	76.00	95.60	98.20
	- Deferred Tax	78.66	44.48	78.66	44.48
	- MAT Credit Entitlement	(15.17)	-	(15.17)	-
<b>11</b>	<b>Net Profit after tax (9-10)</b>	<b>317.89</b>	<b>235.11</b>	<b>229.24</b>	<b>414.19</b>
12	Extraordinary Items	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>317.89</b>	<b>235.11</b>	<b>229.24</b>	<b>414.19</b>
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,475.44	1,178.54	1,588.62	1,381.89
16	Earnings Per Share (EPS)				
	Basic and diluted EPS before Extraordinary Items	44.15	32.65	31.84	57.53
	Basic and diluted EPS after Extraordinary Items	44.15	32.65	31.84	57.53
17	Public Shareholding				
	- Number of Equity Shares	262,508	262,508	262,508	262,508

	- Percentage of Shareholding	36.46%	36.46%	36.46%	36.46
18	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	16,500	16,500	16,500	16,500
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	3.61%	3.61%	3.61%	3.61
	- Percentage of share (as a% of the total shareholding capital of the company)	2.29%	2.29%	2.29%	2.29
	(b) Non-encumbered				
	- Number of shares	440,992	440,992	440,992	440,992
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	96.39%	96.39%	96.39%	96.39
	- Percentage of share (as a% of the total shareholding capital of the company)	61.25%	61.25%	61.25%	61.25
<b>SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION</b>					
<b>Sr</b>	<b>Particulars</b>	<b>STANDALONE</b>		<b>CONSOLIDATED</b>	
<b>No</b>		<b>Year ended March 31</b>		<b>Year ended March 31</b>	
		<b>2011</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>
		<b>(Audited)</b>	<b>(Audited)</b>	<b>(Audited)</b>	<b>(Audited)</b>
(1)	Segment Revenue				
	(Net Sales/Income from Operations)				
	(a) Perlite Products & related activities	1,918.35	1,478.28	2,020.53	2,211.97
	(b) Textile	-	155.27	-	155.27
	(c) Leasing	577.44	391.68	577.44	391.68
	<b>Total</b>	<b>2,495.79</b>	<b>2,025.23</b>	<b>2,597.97</b>	<b>2,758.92</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income From Operation</b>	<b>2,495.79</b>	<b>2,025.23</b>	<b>2,597.97</b>	<b>2,758.92</b>
(2)	Segment Results				
	(Profit after depreciation but before interest and exceptional items)				
	(a) Perlite Products & related activities	444.38	338.06	355.60	539.34
	(b) Textile	-	(8.67)	-	(8.67)
	(c) Leasing	286.00	207.14	286.00	207.14
	<b>Sub - Total</b>	<b>730.38</b>	<b>536.53</b>	<b>641.60</b>	<b>737.81</b>
	Less: Inter Segment Profit	-	-	-	-
	<b>Total</b>	<b>730.38</b>	<b>536.53</b>	<b>641.60</b>	<b>737.81</b>
	Less:				
	(1) Interest (Net)	164.18	104.05	164.50	103.20
	(2) Other un-allocable expenditure net of un-allocable income	89.22	76.89	88.77	77.74
	<b>Total Profit Before Tax</b>	<b>476.98</b>	<b>355.59</b>	<b>388.33</b>	<b>556.87</b>
(3)	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	838.19	644.16	951.37	670.30
	(b) Textile	-	19.18	-	19.18
	(c) Leasing	3,242.89	2,071.51	3,242.89	2,071.51
	Unallocable assets less liabilities	(2,533.64)	(1,484.31)	(2,533.64)	(1,307.11)

	<b>Total Capital Employed in the Company</b>	<b>1,547.44</b>	<b>1,250.54</b>	<b>1,660.62</b>	<b>1,453.89</b>
Notes :					
1	Figures have been regrouped wherever necessary.				
2	The above financial Results have been approved and taken on record by the Board of Directors of the company at its meeting held on May 26, 2011 at Ahmedabad.				
3	The number of investor complaints for the year ended March 31, 2011 were: Opening -Nil, Received - Nil, Disposed off - Nil and Balance -Nil.				
<b>By Order of the Board</b>					
<b>For Amol Dicalite Limited</b>					
Place : Ahmedabad		<b>Shreyas C. Sheth</b>			
Date : 26.05.2011		<b>Managing Director</b>			